

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2014  
 - initial -**

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
12	Venituri din concesiuni si inchirieri	30.10.05	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
<b>135</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>40.02</b>	<b>0.00</b>	<b>33.02</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	10.00	10.00	10.00
136	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22.26	0.00	15.26	3.00	2.00	2.00	10.00	10.00	10.00
137	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22.26	0.00	15.26	3.00	2.00	2.00	10.00	10.00	10.00
138	Reparatii curente	20.02	22.26	0.00	15.26	3.00	2.00	2.00			
139	CHELTUIELI DE CAPITAL (cod 71+72)	70	17.76	0.00	17.76	0.00	0.00	0.00	0.00	0.00	0.00
140	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17.76	0.00	17.76	0.00	0.00	0.00	0.00	0.00	0.00
141	Active fixe	71.01	17.76	0.00	17.76	0.00	0.00	0.00			
142	Alte active fixe	71.01.30	17.76	0.00	17.76	0.00	0.00	0.00			
<b>160</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>22.26</b>	<b>0.00</b>	<b>15.26</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	10.00	10.00	10.00
187	Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)	67.10	22.26	0.00	15.26	3.00	2.00	2.00	10.00	10.00	10.00
188	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22.26	0.00	15.26	3.00	2.00	2.00	10.00	10.00	10.00
189	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22.26	0.00	15.26	3.00	2.00	2.00	10.00	10.00	10.00
190	Reparatii curente	20.02	22.26	0.00	15.26	3.00	2.00	2.00			
192	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	22.26	0.00	15.26	3.00	2.00	2.00	10.00	10.00	10.00
196	Casa de cultura	67.10.03.06	22.26	0.00	15.26	3.00	2.00	2.00	10.00	10.00	10.00
235	Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)	79.10	17.76	0.00	17.76	0.00	0.00	0.00	0.00	0.00	0.00
241	Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)	83.10	17.76	0.00	17.76	0.00	0.00	0.00	0.00	0.00	0.00
242	CHELTUIELI DE CAPITAL (cod 71+72)	70	17.76	0.00	17.76	0.00	0.00	0.00	0.00	0.00	0.00
243	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17.76	0.00	17.76	0.00	0.00	0.00	0.00	0.00	0.00
244	Active fixe	71.01	17.76	0.00	17.76	0.00	0.00	0.00			
245	Alte active fixe	71.01.30	17.76	0.00	17.76	0.00	0.00	0.00			
247	Agricultura (cod 83.10.03.30)	83.10.03	17.76	0.00	17.76	0.00	0.00	0.00	0.00	0.00	0.00
249	Alte cheltuieli in domeniul agriculturii	83.10.03.30	17.76	0.00	17.76	0.00	0.00	0.00	0.00	0.00	0.00
260	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-30.02		-30.02	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
264	DEFICIT 99.10.96 + 99.10.97	99.10	-30.02	0.00	-30.02	0.00	0.00	0.00	0.00	0.00	
265	Deficitul secțiunii de funcționare	99.10.96	-12.26	0.00	-12.26	0.00	0.00	0.00	0.00	0.00	
266	Deficitul secțiunii de dezvoltare	99.10.97	-17.76	0.00	-17.76	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei,

**GRADINARIU TOADER**

Conducatorul compartimentului financiar-contabil,

**APOSTOL ALINA**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2014 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
12	Venituri din concesiuni si inchirieri	30.10.05	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00
<b>59</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>22.26</b>	<b>0.00</b>	<b>15.26</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	10.00	10.00	10.00
60	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22.26	0.00	15.26	3.00	2.00	2.00	10.00	10.00	10.00
95	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22.26	0.00	15.26	3.00	2.00	2.00	10.00	10.00	10.00
107	Reparatii curente	20.02	22.26	0.00	15.26	3.00	2.00	2.00			
<b>781</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>22.26</b>	<b>0.00</b>	<b>15.26</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	10.00	10.00	10.00
<b>1160</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>22.26</b>	<b>0.00</b>	<b>15.26</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	10.00	10.00	10.00
1161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22.26	0.00	15.26	3.00	2.00	2.00	10.00	10.00	10.00
1196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22.26	0.00	15.26	3.00	2.00	2.00	10.00	10.00	10.00
1208	Reparatii curente	20.02	22.26	0.00	15.26	3.00	2.00	2.00			
<b>1338</b>	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>22.26</b>	<b>0.00</b>	<b>15.26</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	10.00	10.00	10.00
<b>1342</b>	<b>Case de cultura</b>	<b>67.10.03.06</b>	<b>22.26</b>	<b>0.00</b>	<b>15.26</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	10.00	10.00	10.00
2634	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-12.26		-12.26	0.00	0.00	0.00	0.00	0.00	0.00
2637	DEFICIT 99.10.96 + 99.10.97	99.10	-12.26	0.00	-12.26	0.00	0.00	0.00	0.00	0.00	0.00
2638	Deficitul secțiunii de funcționare	99.10.96	-12.26	0.00	-12.26	0.00	0.00	0.00	0.00	0.00	0.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
88	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.10</b>	<b>17.76</b>	<b>0.00</b>	<b>17.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
169	CHELTUIELI DE CAPITAL (cod 71+72)	70	17.76	0.00	17.76	0.00	0.00	0.00	0.00	0.00	0.00
170	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17.76	0.00	17.76	0.00	0.00	0.00	0.00	0.00	0.00
171	Active fixe	71.01	17.76	0.00	17.76	0.00	0.00	0.00			
175	Alte active fixe	71.01.30	17.76	0.00	17.76	0.00	0.00	0.00			
1188	<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>17.76</b>	<b>0.00</b>	<b>17.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
1295	<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b>	<b>83.10</b>	<b>17.76</b>	<b>0.00</b>	<b>17.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
1376	CHELTUIELI DE CAPITAL (cod 71+72)	70	17.76	0.00	17.76	0.00	0.00	0.00	0.00	0.00	0.00
1377	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17.76	0.00	17.76	0.00	0.00	0.00	0.00	0.00	0.00
1378	Active fixe	71.01	17.76	0.00	17.76	0.00	0.00	0.00			
1382	Alte active fixe	71.01.30	17.76	0.00	17.76	0.00	0.00	0.00			
1398	<b>Agricultura (cod 83.10.03.30)</b>	<b>83.10.03</b>	<b>17.76</b>	<b>0.00</b>	<b>17.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
1400	<b>Alte cheltuieli in domeniul agriculturii</b>	<b>83.10.03.30</b>	<b>17.76</b>	<b>0.00</b>	<b>17.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
1613	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-17.76		-17.76	0.00	0.00	0.00	0.00	0.00	0.00
1616	DEFICIT 99.10.96 + 99.10.97	99.10	-17.76	0.00	-17.76	0.00	0.00	0.00	0.00	0.00	0.00
1617	Deficitul secțiunii de dezvoltare	99.10.97	-17.76	0.00	-17.76	0.00	0.00	0.00	0.00	0.00	0.00

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